

Description	Cost Price	Trade in Sales	Total Cost
<b>Public Works</b>			
Wanham Sidewalk	10,000.00		10,000.00
2 Pickup Trucks	78,000.00		78,000.00
Sloper/Gravel Reclaimer	62,000.00	6,000.00	56,000.00
Gravel Pup	37,000.00	37,000.00	0.00
Grader Replacement	435,200.00	125,000.00	310,200.00
BF79237 Replacement	60,000.00		60,000.00
<b>Sub-Total</b>	<b>682,200.00</b>	<b>168,000.00</b>	<b>514,200.00</b>
<b>Regional Water Supply &amp; Distribution</b>			
Wanham Water Storage Facility	28,000.00		28,000.00
1 Pickup Truck	39,000.00		39,000.00
Wanham Fire Hydrants	25,000.00		25,000.00
<b>Sub-Total</b>	<b>92,000.00</b>	<b>-</b>	<b>92,000.00</b>
<b>Wastewater Services</b>			
Eaglesham Manholes	10,000.00		10,000.00
<b>Sub-Total</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>
<b>Ag Services Board</b>			
Incinerators	15,000.00		15,000.00
<b>Sub-Total</b>	<b>15,000.00</b>	<b>0.00</b>	<b>15,000.00</b>
<b>Total</b>	<b><u>799,200.00</u></b>	<b><u>168,000.00</u></b>	<b><u>631,200.00</u></b>

**Source of Funding:**

Roads & Streets Reserve			
Regional Water Reserve			
Wastewater Reserve			
<b>Total Reserves</b>		<b>-</b>	
Federal Gas Tax Fund	133,000.00		
Municipal Sustainability Initiative Grant	498,200.00		
Trade-in/Sale of Equipment/Vehicles	168,000.00		
<b>Total Grants</b>		<b>799,200.00</b>	
<b>Total Funding</b>		<b><u>799,200.00</u></b>	